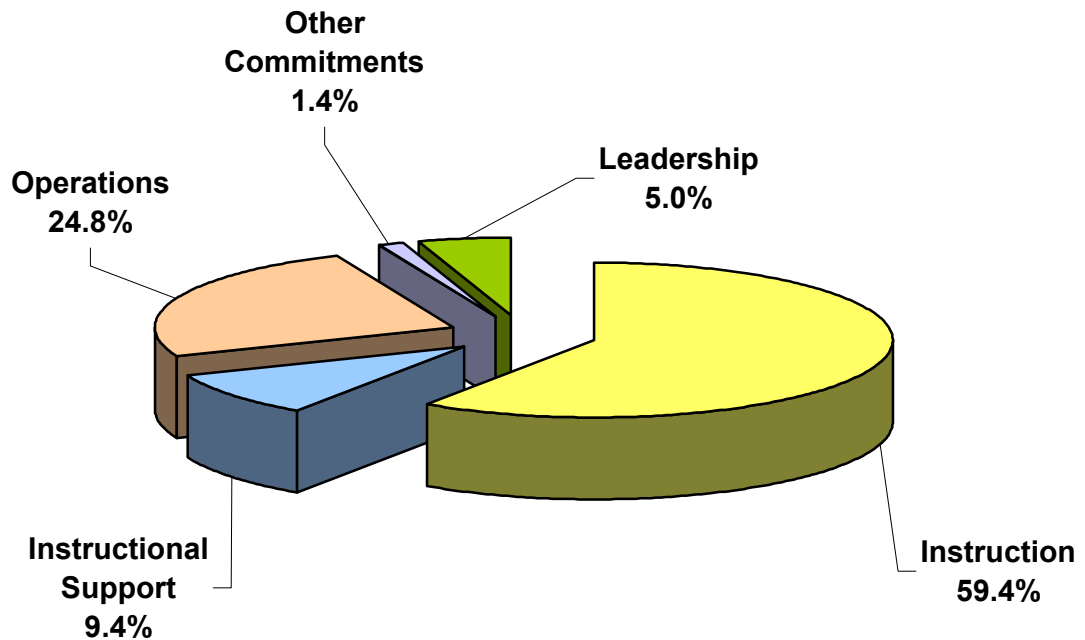
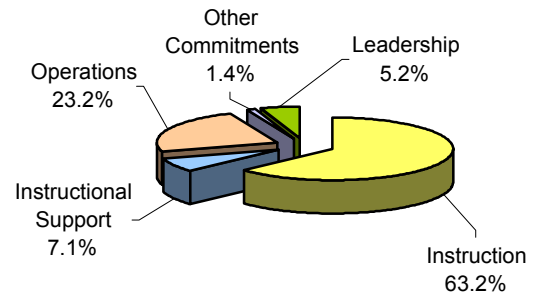


# Foster School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 366	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,366,566	\$6,466	59.4%
Instructional Support	\$372,382	\$1,017	9.4%
Operations	\$989,041	\$2,702	24.8%
Other Commitments	\$56,654	\$155	1.4%
Leadership	\$198,009	\$541	5.0%
Total District	\$3,982,653	\$10,882	100.0%